

## ANNUAL DEVELOPMENT PROGRAMME (2013-14) ONGOING

GS#	ADP GS#	Sec. Off.	Name of Sector / Scheme	Approval Status	Approved Cost			Allocation 2012-13			Revised 2012-13			Allocation 2013-14		
					Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total

### ROAD & STREETS

#### ADP Schemes

130	1	R-I	Improvement / Rehabilitation of Road from Khana Nau Chedu Khang Sharif Jia Baggah Kot Arian, Length KM 4+00 to 15.8 KM=11.8 KM <b>(Revised)</b>	Approved	68.820	0.000	68.820	11.211		11.211	8.062	0.000	8.062	0.020	0.000	0.020
131	2	R-III	Rehabilitation of Road from Jinnah Hospital to Round About Faisal Town, Lahore.	Approved	21.551	0.000	21.551	0.050		0.050	0.000	0.000	0.000	0.050	0.000	0.050
132	3	R-III	Construction of Road Divider in front of CCPO Office, Lahore.	Approved	3.445	0.000	3.445	3.445		3.445	0.000	0.000	0.000	3.445	0.000	3.445

#### (Adda Plot to Mull Adda)

133	4	R-I	Widening / Improvement of Road from Adda Plot to Mal Adda Length = 9.22 Km (Group-I) (Land Acquisition)	Approved	77.230	0.000	77.230	2.000	0.000	2.000	0.000	0.000	0.000	49.986	0.000	49.986
134	5	R-I	Widening / Improvement of road from adda plot to mal adda length =9.22 km (Group-II) (Land acquisition).	Approved	74.768	0.000	74.768	2.000	0.000	2.000	0.000	0.000	0.000	74.768	0.000	74.768
135	6	R-I	Widening / Improvement of Road from Adda Plot to Mal Adda (Km 0.00 to Km 4.75 (Group-I).	Approved	359.835	0.000	359.835				37.610	0.000	37.610	42.167	0.000	42.167
136	7	R-I	Widening / Improvement of Road from Adda Plot to Mal Adda (Km 4.75 to Km 9.22 (Group-II).	Approved	0.000	0.000	0.000	89.868		89.868	0.000	0.000	0.000	0.000	0.000	0.000
137	8	R-I	Widening / Improvement of Road from Adda Plot to Mal Adda (Km 0.00 to Km 9.22 (Group-III).	Approved	0.000	0.000	0.000				0.000	0.000	0.000	0.000	0.000	0.000
138	9	R-I	Improvement and Widening of Sultan Ahmad Road, from Naqsha Stop to Malik Chowk. <b>(Revised)</b>	Approved	68.418	0.000	68.418	27.118		27.118	39.645	0.000	39.645	18.091	0.000	18.091

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### ROAD & STREETS

139	10	R-II	Construction of PCC Flooring & Drain in Ram Pura Kot Abdullah Main Bazar and Links Streets in UC-51, Lahore <b>(Revised) (Un-Funded)</b>	Approved	9.942	0.000	9.942				9.958		9.958	0.198		0.198
140	11	R-II	Construction of Mian Mateen Market Manawala to Sky Land Road, Sewerage, Nallah and Road	Approved	8.950	0.000	8.950				10.002		10.002	0.121		0.121
	11		<b>TOTAL ADP</b>		<b>692.959</b>	<b>0.000</b>	<b>692.959</b>	<b>135.692</b>	<b>0.000</b>	<b>135.692</b>	<b>105.276</b>	<b>0.000</b>	<b>105.276</b>	<b>188.846</b>	<b>0.000</b>	<b>188.846</b>

### TIED GRANT

#### LRRP (Phase-II) Badami Bagh Package Schemes

141	1	R-III	Link Street Main Bazaar Data Nagar, L=2050 Rft <b>(2nd Revised)</b>	Approved	20.249	0.000	20.249	0.789		0.789	0.049	0.000	0.049	3.439	0.000	3.439
142	2	R-III	Link Street Chowk Data Nagar to Railway Crossing L-1125 Rft <b>(3rd Revised)</b>	Approved	13.041	0.000	13.041	0.152		0.152	0.152	0.000	0.152	1.937	0.000	1.937
	2		<b>TOTAL</b>		<b>33.290</b>	<b>0.000</b>	<b>33.290</b>	<b>0.941</b>	<b>0.000</b>	<b>0.941</b>	<b>0.201</b>	<b>0.000</b>	<b>0.201</b>	<b>5.376</b>	<b>0.000</b>	<b>5.376</b>

#### LRRP (Phase-II) Shahdara Package Schemes

143	1	R-III	Construction of Road from Begum Bagh to Miraj Park, Lahore. <b>(Revised) Under Revision.</b>	Approved	8.915	0.000	8.915	3.020		3.020	0.000	0.000	0.000	2.991	0.000	2.991
	1		<b>TOTAL</b>		<b>8.915</b>	<b>0.000</b>	<b>8.915</b>	<b>3.020</b>	<b>0.000</b>	<b>3.020</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.991</b>	<b>0.000</b>	<b>2.991</b>

#### LRRP (Phase-II) NA-119 (PP-141 & 142) Schemes

144	1	R-II	Improvement of Road from Madina Chowk to Bund Road (Shahbaz Road) L=4500 W=17-1/2. <b>(1st Revised) Under Revision.</b>	Approved	28.403	0.000	28.403	9.000		9.000	0.000	0.000	0.000	26.203	0.000	26.203
145	2	R-II	Improvement of Road from Dhobi Gate to Sher Shah (L=3620)(W=25) <b>(1st Revised)</b>	Approved	13.513	0.000	13.513				4.850		4.850	8.663	0.000	8.663
146	3	R-II	Rehabilitation of Tariq Waheed Road (from Green Park Ganda Nallah to Bismillah Kanda) Lahore (L=1300)(W=20) <b>(1st Revised)</b>	Approved	5.714	0.000	5.714							1.875	0.000	1.875

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### ROAD & STREETS

147	4	R-II	Construction of RCC of Qayyum Road from Habib Chowk to PECO Road, Lahore (L=1700)(W=24) <b>(1st Revised)</b>	Approved	21.660	0.000	21.660						1.650	0.000	1.650	
148	5	R-II	Improvement Of Road From Chowk Na-khuda To Chowk Neelam Cinema, Lahore	Approved	6.723	0.000	6.723				3.823		3.823	2.900	0.000	2.900
	5		<b>TOTAL</b>		<b>76.013</b>	<b>0.000</b>	<b>76.013</b>	<b>9.000</b>	<b>0.000</b>	<b>9.000</b>	<b>8.673</b>	<b>0.000</b>	<b>8.673</b>	<b>41.291</b>	<b>0.000</b>	<b>41.291</b>
	8		<b>TOTAL</b>		<b>118.218</b>	<b>0.000</b>	<b>118.218</b>	<b>12.961</b>	<b>0.000</b>	<b>12.961</b>	<b>8.874</b>	<b>0.000</b>	<b>8.874</b>	<b>49.658</b>	<b>0.000</b>	<b>49.658</b>

### TIED GRANT GENERAL

**(Rs. 6.857 M Transfer to PHA from Rs. 124.700 M)**

149	1	R-I	Construction of Link Road from Charar Drain (Combined Factor) to ayshiana Housing Project, Lahore. <b>(Revised)</b>	Approved	124.700	0.000	124.700	84.524		84.524	25.367	0.000	25.367	3.137	0.000	3.137
150	2	R-II	Construction of Main Bazaar Nazamabad in UC-58, PP-157, Lahore.	Approved	4.046	0.000	4.046						4.046	0.000	4.046	
151	3	R-III	Construction Carpet Road and Drainage Chowk Tarannam Cinema to Chowk Nogaza to Ali Park, Lahore. <b>(Un-Funded)</b>	Approved	4.000	0.000	4.000						0.580		0.580	
	3		<b>Sub Total</b>		<b>132.746</b>	<b>0.000</b>	<b>132.746</b>	<b>84.524</b>	<b>0.000</b>	<b>84.524</b>	<b>25.367</b>	<b>0.000</b>	<b>25.367</b>	<b>7.763</b>	<b>0.000</b>	<b>7.763</b>

### Special Dev. Package PP-141 Roads

152	1	R-II	Widening of Main Swami Nager Road, Lahore. (PP-141) <b>(3rd Revised)</b>	Approved	18.854	0.000	18.854	1.943		1.943	2.552	0.000	2.552	2.289	0.000	2.289
153	2	R-II	Widening of Main Swami Nager Road, Lahore. (PP-141) <b>(3rd Revised)</b>	Approved	18.854	0.000	18.854	1.943		1.943	2.232	0.000	2.232	2.610	0.000	2.610
154	3	R-II	Construction of Metal Road Sheer Shah Road Badmi Bagh, Lahore. (PP-141) <b>(Revised) (Un-Funded)</b>	Approved	9.834	0.000	9.834	0.000		0.000	0.000	0.000	0.000	0.278	0.000	0.278
	3		<b>Sub Total</b>		<b>47.542</b>	<b>0.000</b>	<b>47.542</b>	<b>3.886</b>	<b>0.000</b>	<b>3.886</b>	<b>4.784</b>	<b>0.000</b>	<b>4.784</b>	<b>5.177</b>	<b>0.000</b>	<b>5.177</b>

### GENERAL SCHEMES

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### ROAD & STREETS

155	1	R-II	Acquisition of Land / Assessment of Structure for Construction of Dual Carriageway Approach Road from Barki Road to Aashiyana Housing Scheme No. II, Lahore.	Approved	284.106	0.000	284.106	239.710		239.710	0.000	0.000	0.000	239.710	0.000	239.710
156	2	R-I	Construction & Widening of Road from Ferozpur Road to Dence Road along Hadyara Drain Kacha Lahore.	Approved	356.083	0.000	356.083	185.990	0.000	185.990	76.293	0.000	76.293	190.000	0.000	190.000
	<b>2</b>		<b>TOTAL</b>		<b>640.189</b>	<b>0.000</b>	<b>640.189</b>	<b>425.700</b>	<b>0.000</b>	<b>425.700</b>	<b>76.293</b>	<b>0.000</b>	<b>76.293</b>	<b>429.710</b>	<b>0.000</b>	<b>429.710</b>
157	1	R-III	Rehabilitation of Allama Iqbal Road, Lahore. (Rs. 50 M to WASA)	Approved	567.000	0.000	567.000	115.867		115.867	132.644	0.000	132.644	200.450	0.000	200.450
	<b>1</b>		<b>TOTAL</b>		<b>567.000</b>	<b>0.000</b>	<b>567.000</b>	<b>115.867</b>	<b>0.000</b>	<b>115.867</b>	<b>132.644</b>	<b>0.000</b>	<b>132.644</b>	<b>200.450</b>	<b>0.000</b>	<b>200.450</b>

### Large City Pckage

#### Rs. 500 million Schemes

158	1	R-I	Construction of PCC and Road Start from Hakim Chowk Upto Combined Fabric Factory Attari Saroba Ferozpur Road, Lahore. UC-141	Approved	18.049	0.000	18.049	5.100		5.100	0.000	0.000	0.000	4.692	0.000	4.692
159	2	R-I	Widening / Improvement of Road from Rohi Nallah Road to Basic Health Unit Bullar Village, PP-159, Lahore.	Approved	9.955	0.000	9.955	0.680		0.680	0.000	0.000	0.000	0.680	0.000	0.680
160	3	R-III	Rehabilitation / Improvement of Road from Eik Moria Pull to Darbar Haider Sian (Circular Road), Lahore.	Approved	95.496	0.000	95.496	19.556		19.556	29.101	0.000	29.101	2.900	0.000	2.900
	<b>3</b>		<b>Sub Total 500 M</b>		<b>123.500</b>	<b>0.000</b>	<b>123.500</b>	<b>25.336</b>	<b>0.000</b>	<b>25.336</b>	<b>29.101</b>	<b>0.000</b>	<b>29.101</b>	<b>8.272</b>	<b>0.000</b>	<b>8.272</b>

#### Rs. 200 million Schemes

					0.000	0.000	0.000									
161	1	R-II	Rehabilitation of Road from Bedian road to Bhutta Chowk and Foji Akram to Gohawa Village, Lahore.	Approved	7.500	0.000	7.500	2.108		2.108	0.000	0.000	0.000	2.100	0.000	2.100
162	2	R-II	Rehabilitation of Zarar Shaheed Road, Lahore (L=1.10 Km W=24') (Amended)	Approved	38.000	0.000	38.000	0.173		0.173	3.747	0.000	3.747	0.484	0.000	0.484

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### ROAD & STREETS

163	3	R-II	Rehabilitation widening and improvement of Jallo Park Link Road upto Railway Phatick Lahore	Approved	24.898	0.000	24.898	0.104		0.104	2.596	0.000	2.596	0.453	0.000	0.453
	3		<b>Sub Total 200 M</b>		<b>70.398</b>	<b>0.000</b>	<b>70.398</b>	<b>2.385</b>	<b>0.000</b>	<b>2.385</b>	<b>6.343</b>	<b>0.000</b>	<b>6.343</b>	<b>3.037</b>	<b>0.000</b>	<b>3.037</b>
	6		<b>Total Package</b>		<b>193.898</b>	<b>0.000</b>	<b>193.898</b>	<b>27.721</b>	<b>0.000</b>	<b>27.721</b>	<b>35.444</b>	<b>0.000</b>	<b>35.444</b>	<b>11.309</b>	<b>0.000</b>	<b>11.309</b>
	23		<b>Total</b>		<b>1699.593</b>	<b>0.000</b>	<b>1699.593</b>	<b>670.659</b>	<b>0.000</b>	<b>670.659</b>	<b>283.407</b>	<b>0.000</b>	<b>283.407</b>	<b>704.067</b>	<b>0.000</b>	<b>704.067</b>

### Supplementary (Own Sources)

164	1		Rehabilitation of Road from Azadi Chowk to Bus Terminal Badami Bagh Circular Road, Lahore.	Approved	95.000	0.000	95.000				78.993	0.000	78.993	16.007	0.000	16.007
165	2		Construction of Bhani Road to Sanitary Land Fil Site and Link Government High School for Boys Lakhodair, Lahore PP-157. <b>Under Revision.</b>	Approved	20.000	0.000	20.000				5.502	0.000	5.502	14.887	0.000	14.887
166	3		Rehabilitation of Road from Main Gate to Emergency Ward Inside Mayo Hospital Lahore.	Approved	27.692	0.000	27.692				21.653	0.000	21.653	6.039	0.000	6.039
167	4		Construction of Road Sky Land to G.T Road Manawan Stop, Lahore in UC-52 <b>(Revised)</b>	Approved	9.270	0.000	9.270				0.525	0.000	0.525	0.000	0.000	0.000

### RS. 100.000 MILLION PACKAGE

168	5	R-I	Rehabilitation / Improvement of Road near Chowki Wali Masjid Adda Sui-e-Asal, Lahore.	Approved	2.278	0.000	2.278							2.278	0.000	2.278
	5		<b>Sub-Total</b>		<b>154.240</b>	<b>0.000</b>	<b>154.240</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>106.673</b>	<b>0.000</b>	<b>106.673</b>	<b>39.211</b>	<b>0.000</b>	<b>39.211</b>

### Supplementary (Sale of Procceds of Properties of CDG, lahore)

169	1		Construction / Laying of Sewerage in Khayaban-e-Quaid Scheme, Ittefaq Town, Nawaz Park, Hussain Park and Tahli Wali Khoh, PP-160, Lahore.	Approved	11.100	0.000	11.100				11.100	0.000	11.100	0.000	0.000	0.000
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### ROAD & STREETS

170	2		Construction of RCC Tariq Waheed Road Misri Shah to 3-Road alongwith Ganda Nallah in UC-26, Lahore (NA-119) Remaining Portion (Length=2200 Rft).	Approved	21.554	0.000	21.554				3.281	0.000	3.281	18.273	0.000	18.273
171	3		Construction of PCC Tariq Shaheed Road from National Road to Main Bazar Karol, Lahore.	Approved	6.671	0.000	6.671				2.129	0.000	2.129	4.542	0.000	4.542
172	4		Improvement of Sultan Mehmood Road (NA-123), Lahore.	Approved	11.533	0.000	11.533				1.943	0.000	1.943	9.590	0.000	9.590
173	5		Improvement / Rehabilitation of Anam Road Starting from 17-KM Ferozpur Road upto Styler International Factory, Lahore (Length=1.1 KM) <b>(Revised)</b>	Approved	16.000	0.000	16.000				0.000	0.000	0.000	16.000	0.000	16.000
	5		<b>Sub-Total</b>		<b>66.858</b>	<b>0.000</b>	<b>66.858</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>18.453</b>	<b>0.000</b>	<b>18.453</b>	<b>48.405</b>	<b>0.000</b>	<b>48.405</b>

### OPEN KATCHARY

174	1		Rehabilitation of Road from Dharampura Chowk towards Sadar upto Railway Crossing, Allama Iqbal Road, Lahore.	Approved	96.960	0.000	96.960				95.198	0.000	95.198	1.762	0.000	1.762
175	2		Improvement of Main Wara Sattar Road from Quaid Azam Interchange Ring Road to Salamat Pura in UC-40, NA-124, Lahore.(Length=4800 Rft, W=20-Ft)	Approved	63.371	0.000	63.371				52.026	0.000	52.026	13.345	0.000	13.345
176	3		Construction of Momenpura Road after laying of sewerage under the road. <b>(Rehabilitation / Improvement of Main Momenpura Road)</b>	Approved	124.250	0.000	124.250				86.996	0.000	86.996	37.250	0.000	37.250

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### ROAD & STREETS

177	4		Construction / Carpeting of Road from 25 No. Stop to Pindi Das Road, Shahdara, Lahore RD 1200 to 5800.	Approved	32.475	0.000	32.475				31.976	0.000	31.976	1.585	0.000	1.585
	<b>4</b>		<b>Sub-Total</b>		<b>317.056</b>	<b>0.000</b>	<b>317.056</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>266.196</b>	<b>0.000</b>	<b>266.196</b>	<b>53.942</b>	<b>0.000</b>	<b>53.942</b>
178	1		PCC Street Main Road Ali Park and Link Street Shadara Kala Khatai Road.	Approved	4.171	0.000	4.171				2.247	0.000	2.247	1.924	0.000	1.924
	<b>5</b>		<b>Sub-Total</b>		<b>321.227</b>	<b>0.000</b>	<b>321.227</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>268.443</b>	<b>0.000</b>	<b>268.443</b>	<b>55.866</b>	<b>0.000</b>	<b>55.866</b>

### Re-Validation

179	1		Rehabilitation of Tariq Waheed Road (from Green Park Ganda Nallah to Bismillah Kanda) Lahore (L=1300)(W=20) <b>(1st Revised)</b>	Approved	5.714	0.000	5.714				0.000	0.000	0.000	1.875	0.000	1.875
180	2	R-III	Rehabilitation and Repair of Hospital Road (Opposite to Akhbar Market) Under Revision	Approved	15.000	0.000	15.000				0.000	0.000	0.000	7.504	0.000	7.504
181	3		Construction of RCC of Qayyum Road from Habib Chowk to PECO Road, Lahore (L=1700)(W=24) <b>(1st Revised)</b>	Approved	21.660	0.000	21.660				0.000	0.000	0.000	1.660	0.000	1.660
	<b>3</b>		<b>Sub-Total</b>		<b>42.374</b>	<b>0.000</b>	<b>42.374</b>				<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>11.039</b>	<b>0.000</b>	<b>11.039</b>

### Rs. 60.000 M FOR MPA/MNA 2011-12

#### NA-123 (Allocation of 20.000 million)

182	1	R-II	Construction of Chan Peer Wali Gali Mehar Bashir Colony, Lahore.	Approved	2.566	0.000	2.566	2.566		2.566	2.566	0.000	2.566	0.055	0.000	0.055
183	2	R-II	Construction of PCC Street Hajveri Park in UC-35, Lahore.	Approved	2.002	0.000	2.002	2.002		2.002	2.002	0.000	2.002	0.047	0.000	0.047
184	3	R-II	Construction of PCC Street No. 171 Khursheed Street Madina Colony Street Haji Aray Wali Basharat Road in UC-36, Lahore.	Approved	2.440	0.000	2.440	2.440		2.440	2.440	0.000	2.440	0.045	0.000	0.045

## ANNUAL DEVELOPMENT PROGRAMME (2013-14) ONGOING

GS#	ADP GS#	Sec. Off.	Name of Sector / Scheme	Approval Status	Approved Cost			Allocation 2012-13			Revised 2012-13			Allocation 2013-14		
					Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total

### ROAD & STREETS

185	4	R-II	Construction of PCC Street No. 2, Link Street Nabipura Arian in UC-33, Lahore.	Approved	1.750	0.000	1.750	1.750		1.750	1.750	0.000	1.750	0.051	0.000	0.051
	4		<b>Sub-Total</b>		<b>8.758</b>	<b>0.000</b>	<b>8.758</b>	<b>8.758</b>	<b>0.000</b>	<b>8.758</b>	<b>8.758</b>	<b>0.000</b>	<b>8.758</b>	<b>0.198</b>	<b>0.000</b>	<b>0.198</b>
	22		<b>Total</b>		<b>593.457</b>	<b>0.000</b>	<b>593.457</b>	<b>8.758</b>	<b>0.000</b>	<b>8.758</b>	<b>402.327</b>	<b>0.000</b>	<b>402.327</b>	<b>154.718</b>	<b>0.000</b>	<b>154.718</b>
	56		<b>G-Total</b>		<b>2986.009</b>	<b>0.000</b>	<b>2986.009</b>	<b>815.109</b>	<b>0.000</b>	<b>815.109</b>	<b>791.011</b>	<b>0.000</b>	<b>791.011</b>	<b>1047.631</b>	<b>0.000</b>	<b>1047.631</b>