

NEW ADP 2015-16 CDG, LAHORE.

Rs. In Million

Gr. Sr. #	Sec. S. #	Name of Scheme	Status of Scheme	Estimated Cost			Proposed Allocation for 2015-16		
				Cap.	Rev.	Total	Cap.	Rev.	Total
1. EDUCATION									
	1	Construction of 6-Classrooms with Veranda, Stair Hall at Ground & First Floor Mumty at Second Floor, Toilet Block and Provision of Furniture at Govt. Khawateen Girls Primary School, Bhawalpur House (GOR-II), Lahore.	Un- App	7.645	0.500	8.145	7.645	0.500	8.145
###	2	Construction of MC Boys Middle school Dhollanwal, Lahore.	Un- App	15.000	-	15.000	15.000	-	15.000
###	3	Primary School for Boys Jhugian Near Velansia Town, Lahore.	Un- App	9.000	1.000	10.000	9.000	1.000	10.000
###	4	Primary School for Girls Jhugian, Lahore.	Un- App	9.000	1.000	10.000	9.000	1.000	10.000
###	5	Primary School for Boys Ameer Pura to Middle School Boys, Lahore.	Un- App	9.000	1.000	10.000	9.000	1.000	10.000
###	6	Upgradation of Primary Girls School Ameer Pura to Middle School Girls, Lahore.	Un- App	9.000	1.000	10.000	9.000	1.000	10.000
###	7	Construction of New School Toor Pind UC No.143, Lahore.	Un- App	9.000	1.000	10.000	9.000	1.000	10.000
###	8	Construction of New Primary School Naz Town, Lahore.	Un- App	9.000	1.000	10.000	9.000	1.000	10.000
###	9	Up-gradation of Girls School Satoo Katla, Lahore.	Un- App	9.000	1.000	10.000	9.000	1.000	10.000
###	10	Up-gradation of School Shadiwal UC No.120, Lahore.	Un- App	9.000	1.000	10.000	9.000	1.000	10.000
###	11	Installation of RO / UF / Simple Filtration Plants in Schools having unfit drinking water in Govt. Schools of City District Governmnet, Lahore.	Un- App	32.000	-	32.000	32.000	-	32.000
###	12	Establishment of Squash Court at Govt. High / Higher Secondary Schools, Lahore.	Un- App	5.000	-	5.000	5.000	-	5.000
	12	TOTAL		131.645	8.500	140.145	131.645	8.500	140.145
2. ROADS & STREETS									
###	1	Construction of PCC Street in Tariq Colony, Miraj Park, Shahdara, PP-137, Lahore.	Un- App	9.826	-	9.826	9.826	-	9.826
###	2	Construction of Road Near Degree College Shahdara Main Bazar Abbas Nagar (L=1 KM), PP-137.	Un- App	1.000	-	1.000	1.000	-	1.000
###	3	Construction of Road Main Bazar Roshan Park Haji Kot Kala Khatai Road Shahdara PP-137.	Un- App	5.500	-	5.500	5.500	-	5.500

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###	4	Construction of PCC Links Streets Haji Kot, Kala Khatai Road, Shahdara, PP-137.	Un- App	3.000	-	3.000	3.000	-	3.000
###	5	Construction of Nallah & Sewerage Nain Sukh Main Bazar Near Saggian Shahdara, Lahore (L=5 KM) PP-137.	Un- App	6.500	-	6.500	6.500	-	6.500
###	6	Construction of PCC Street Shah Colony Shahdara UC-06 PP-137.	Un- App	9.304	-	9.304	9.304	-	9.304
###	7	Construction of PCC of Christian Street No.26/B, Datanagar, Badami Bagh, Lahore, PP-138.	Un- App	3.000	-	3.000	3.000	-	3.000
###	8	Construction of PCC Khokhar Road, Main Bazar Saddiqia Colony, Badami Bagh, Lahore PP-138	Un- App	7.000	-	7.000	7.000	-	7.000
###	9	Lane Marking / Painting of Curb stone from Ek Moria Pul to Crown Adda to Bhatti Chowk, Circular Road, PP-142	Un- App	10.697	-	10.697	10.697	-	10.697
###	10	Rehabilitation of Lakshmi Chowk to Dunya News Abbott Road, Lahore, PP-142.	Un- App	25.560	-	25.560	25.560	-	25.560
###	11	Rehabilitation of Bank Road from Istanbul Chowk to P&D Office, PP-140, Lahore.	Un- App	20.000	-	20.000	20.000	-	20.000
###	12	Rehabilitation of Road from Abdullah Road to Dhobi Ghat Raj Garh, PP-149, Lahore.	Un- App	7.000	-	7.000	7.000	-	7.000
###	13	Construction of Drain and carpet road Talat Park Pullian to Dera PP-150, Lahore.	Un- App	9.800	-	9.800	9.800	-	9.800
###	14	Construction of Drain and carpet road Pind Padro Talat Park PP-150, Lahore.	Un- App	10.400	-	10.400	10.400	-	10.400
###	15	Construction of PCC Main Road Shaheenabad Bazar PP-150, Lahore.	Un- App	9.600	-	9.600	9.600	-	9.600
###	16	Construction of PCC Rasheeda Hospital Street and Link Streets, Mustafabad, PP-147, Lahore	Un- App	10.000	-	10.000	10.000	-	10.000
###	17	Rehabilitation of Nazir Street, Shakir Road, Muazam Street, Mehboob Market, Jamia Mosque Street and Mughal Street PP-148, Lahore .	Un- App	4.000	-	4.000	4.000	-	4.000
###	18	Construction of PCC Gali No. 5, 6 Farooq Park UC-35, PP-143, Lahore .	Un- App	2.500	-	2.500	2.500	-	2.500
###	19	Construction of Gali No. 2, Mehar Ishaq Wali UC-35, PP-143, Lahore .	Un- App	1.500	-	1.500	1.500	-	1.500
###	20	Construction of Gali No. 4 Mian Ahmed Wali and Link Streets Lal Shahbaz Road, PP-143, Lahore .	Un- App	1.200	-	1.200	1.200	-	1.200
###	21	Construction of PCC Masjid Allah Wali Club Chowk UC-15, PP-143 Lahore .	Un- App	1.500	-	1.500	1.500	-	1.500

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###	22	Construction of PCC Gali Baba Bashir Rehman Park, UC-35, PP-143 Lahore .	Un- App	2.000	-	2.000	2.000	-	2.000
###	23	Construction of PCC Qamar Hussain Wali Multani Colony UC-35, PP-143 Lahore .	Un- App	1.500	-	1.500	1.500	-	1.500
###	24	Construction of PCC Sheikh Azhar Wali Aliya Town, UC-35, PP-143 Lahore.	Un- App	1.400	-	1.400	1.400	-	1.400
###	25	Construction of PCC Street No. 24, Hazrat Ali Chowk Al-Rehman School Wali Gali UC-35, PP-143 Lahore.	Un- App	1.500	-	1.500	1.500	-	1.500
###	26	Construction of Main Road Dhoobi Ghat UC-42, PP-145, NA-124, Lahore.	Un- App	10.920	-	10.920	10.920	-	10.920
###	27	Rehabilitation of Road Start from Chowk Ashiq Abad to Shahabud-Din School and Link Streets UC-102, PP-151, NA-126, Lahore.	Un- App	9.324	-	9.324	9.324	-	9.324
###	28	Rehabilitation of Shujua Road Clifton Colony Start from Al-Fazal Store to Mumtaz House, UC-108, PP-151, NA-126, Lahore.	Un- App	4.585	-	4.585	4.585	-	4.585
###	29	Rehabilitation of Main Road Al-Hamad Colony Start from Al-Shifa Clinic to Al-Noor General Store UC-108 PP-151, NA-126, Lahore.	Un- App	4.343	-	4.343	4.343	-	4.343
###	30	Rehabilitation of Main Road Al-Hamad Colony Start from Ghouse Milk Shop to Bughdadi Mosque UC-108 PP-151, NA-126, Lahore.	Un- App	4.376	-	4.376	4.376	-	4.376
###	31	Rehabilitation of PECO Road Start from Masjid Jannat-ul-Firdous to Anwar Market Chowk UC-110, PP-151, NA-126, Lahore.	Un- App	6.249	-	6.249	6.249	-	6.249
###	32	Construction of PCC Kakayzaiee Road Start from Multan Road to Awan Town Road, UC-110, PP-151, NA-126, Lahore.	Un- App	7.469	-	7.469	7.469	-	7.469
###	33	Rehabilitation of Main Road Nargis Block Start from House NO. 60, Zeenat Block to Saidpur Multan Road, UC-104, PP-151, NA-126, Lahore.	Un- App	6.167	-	6.167	6.167	-	6.167
###	34	Rehabilitation of Road Block No. 13, 14 & 15, Township UC-132, PP-151, NA-126, Lahore.	Un- App	7.487	-	7.487	7.487	-	7.487
###	35	Construction of PCC and Sewerage Fareed Town Shahpur NA-128, Lahore.	Un- App	4.000	-	4.000	4.000	-	4.000

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###	36	Construction of PCC and Sewerage Butt Chowk NA-128 Lahore.	Un- App	2.000	-	2.000	2.000	-	2.000
###	37	Construction of PCC and Sewerage Shadiwal Maja NA-128 Lahore.	Un- App	4.000	-	4.000	4.000	-	4.000
###	38	Laying of Slab at Burhan Pura Drain Bridge PP-160 Lahore.	Un- App	1.000	-	1.000	1.000	-	1.000
###	39	Construction of PCC and Drain in Halloki Village PP-160 Lahore.	Un- App	1.689	-	1.689	1.689	-	1.689
###	40	Construction of PCC and Drain in Kamba Village PP-160 Lahore.	Un- App	1.353	-	1.353	1.353	-	1.353
###	41	Construction of Road in front of Shah Faisal Institute Bhalai Gul, UC-122, PP-161 Lahore.	Approved	7.488	-	7.488	7.488	-	7.488
###	42	Construction of PCC and Sewerage Badoki Sani NA-128 Lahore.	Un- App	5.000	-	5.000	5.000	-	5.000
###	43	Construction of PCC and Sewerage Lakhawal NA-128 Lahore.	Un- App	5.000	-	5.000	5.000	-	5.000
###	44	Construction of PCC and Sewerage Tarogill NA-128 Lahore.	Un- App	5.000	-	5.000	5.000	-	5.000
###	45	Construction of PCC and Sewerage Asal NA-128 Lahore	Un- App	5.000	-	5.000	5.000	-	5.000
###	46	Construction of PCC and Sewerage Charag Town Manga NA-128 Lahore.	Un- App	2.500	-	2.500	2.500	-	2.500
###	47	Construction of PCC and Sewerage Fatehda Kot NA-128 Lahore.	Un- App	5.000	-	5.000	5.000	-	5.000
###	48	Construction of different Streets in Raiwind NA-128 Lahore.	Un- App	5.000	-	5.000	5.000	-	5.000
###	49	Construction of PCC and Sewerage Bhatta Village NA-128 Lahore.	Un- App	7.500	-	7.500	7.500	-	7.500
###	50	Construction of Nallah Sundar Road to Burhan Road Drain PP-161 Lahore.	Un- App	5.000	-	5.000	5.000	-	5.000
###	51	Construction of Soling Big Bird Road to Ijtimah Area PP-161 Lahore.	Un- App	5.000	-	5.000	5.000	-	5.000
###	52	Construction of 2 No. Bridges Over Pajjian Drain, at Tablighi Ijtimah area, PP-161 Lahore.	Approved	16.000	-	16.000	16.000	-	16.000
###	53	Construction of Road Islampura, Lahore NA-129.	Un- App	10.000	-	10.000	10.000	-	10.000
###	54	Construction of PCC and drain in Karbath village, Karbath Havillian NA-129 Lahore	Un- App	10.000	-	10.000	10.000	-	10.000
###	55	Construction of PCC and drain in Rehman Pura Beddian Road NA-129 Lahore	Un- App	5.000	-	5.000	5.000	-	5.000

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###	56	Construction of PCC and drain in Watno village NA-129 Lahore	Un- App	10.000	-	10.000	10.000	-	10.000
###	57	Construction of PCC and drain in Ludheky ochay village NA-129 Lahore	Un- App	10.000	-	10.000	10.000	-	10.000
###	58	Construction of PCC and drain in Ludheky Nevia village NA-129 Lahore	Un- App	10.000	-	10.000	10.000	-	10.000
###	59	Construction of PCC and drain in Saraich village NA-129 Lahore	Un- App	10.000	-	10.000	10.000	-	10.000
###	60	Construction of PCC and Drain at Panjoo Village NA-129 Lahore.	Un- App	10.000	-	10.000	10.000	-	10.000
###	61	Construction of PCC and Drain Dhoday Village NA-129 Lahore.	Un- App	10.000	-	10.000	10.000	-	10.000
###	62	Construction of PCC and Drain Sapaianwali Havli and Julkai NA-129 Lahore.	Un- App	10.000	-	10.000	10.000	-	10.000
###	63	Construction of PCC and Sewerage Mehboob Street and links near Shadab Colony, Ferozepur Road, lahore NA-129 Lahore.	Un- App	2.000	-	2.000	2.000	-	2.000
###	64	Construction of PCC and Sewerage Street No. 12, Bhatto Wali Gali and Links, Jinnah Colony Attari Saroba NA-129 Lahore.	Un- App	2.000	-	2.000	2.000	-	2.000
###	65	Construction of Road Start from Jaman Village to Defence Line (DAFA) UC-64, Lahore, PP-159.	Approved	27.814	-	27.814	27.814	-	27.814
###	66	Construction of PCC Streets Main Attokay Awan, PP-158 Lahore.	Un- App	12.000	-	12.000	12.000	-	12.000
###	67	Construction of Adda Bahseen Village to Thatti Koda, NA-130 Lahore.	Un- App	25.000	-	25.000	25.000	-	25.000
###	68	Construction of Main Road, Taj Park UC-37, PP-144 Lahore	Un- App	10.000	-	10.000	10.000	-	10.000
###	69	Construction of PCC Street Gul Bahar Colony, Momanpura, Rajpah Road, PP-145 Lahore.	Un- App	6.000	-	6.000	6.000	-	6.000
###	70	Construction of PCC Streets Ahmad Town, Daroghawala, Amir Town and Shalamar Scheme, Gulshan Park, PP-145 Lahore	Un- App	6.000	-	6.000	6.000	-	6.000
###	71	Construction of PCC Main Bazar, Ghazia Abad and Links, PP-146 Lahore.	Un- App	10.000	-	10.000	10.000	-	10.000

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###	72	Construction of PCC Shami Street Mukhtar Street and Link Gunj Buksh Road, Ichhra and portion Nishat Street Maqbool Road, PP-148 Lahore	Un- App	5.341	-	5.341	5.341	-	5.341
###	73	Rehabilitation of various Roads in PP-151, Lahore.	Un- App	20.000	-	20.000	20.000	-	20.000
###	74	Rehabilitation of Road Start from Kot Lakhpath Railway Phattak and Kot Lakhpath Railway Station along Railway Line, PP-153 Lahoe	Un- App	10.000	-	10.000	10.000	-	10.000
###	75	Construction of Road Gowandal Chowk to Toor Colony, Riaz Jutt Chowk, PP-154 Lahore .	Un- App	7.500	-	7.500	7.500	-	7.500
###	76	Construction of Road Bahari Chowk to Iqbal High School Ganda Nallah Road, PP-154 Lahore.	Un- App	7.500	-	7.500	7.500	-	7.500
###	77	Construction of Road Shahid Butt Road to Islamic Academic Road, PP-154 Lahore.	Un- App	5.000	-	5.000	5.000	-	5.000
###	78	Construction of PCC Streets Mian Abdul Sattar Village nawan Pind, Tajbagh and Rani Pind PP-157, Lahore.	Un- App	10.000	-	10.000	10.000	-	10.000
	78	TOTAL		574.892	-	574.892	574.892	-	574.892

3. HEALTH

###	1	Installation of Tube Well and Extension of Emergency Block at I.D Hospital Bilal Gunj. Lahore.	Un- App	7.000	9.000	16.000	7.000	9.000	16.000
###	2	Construction of Trauma Center at Mian Munshi DHQ Hospital-I, Lahore.	Un- App	32.594	17.386	49.980	32.594	17.386	49.980
###	3	Purchase of Equipment / Instruments for Gyane Radiologist, Surgery, and Dental Departments at Mian Munshi Hospital, Lahore.	Un- App	-	92.241	92.241	-	92.241	92.241
###	4	Up-gradation of MCH Center Jora Pul into Diagnostic Center, Lahore.	Un- App	11.000	18.000	29.000	11.000	18.000	29.000
###	5	Purchase of Fax Machine for all DDO(H) Office & Senior Medical Officer RHCs in District Lahore.	Un- App	-	0.400	0.400	-	0.400	0.400
	5	TOTAL		50.594	137.027	187.621	50.594	137.027	187.621

4. GENERAL BUILDING

###	1	Capacity Building of Officers and Officials of F&P, CDG, Lahore.	Un- App	34.000	-	34.000	34.000	-	34.000
###	2	Reconstruction of Shops at Old Bakar Mandi, Bund Road, Lahore.	Un- App	8.004	-	8.004	8.004	-	8.004

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###	3	Provision of Missing items / renovation of drug advisory training Hub at Allama Iqbal Road, Ghari Shahu, Lahore.	Un- App	0.659	-	0.659	0.659	-	0.659
###	4	Construction of monument in the honour of Air Commodore M.M. Alam (late) at M.M Alam Road, Lahore.	Un- App	32.789	-	32.789	32.789	-	32.789
	4	TOTAL		75.452	-	75.452	75.452	-	75.452
5. AGRICULTURE									
###	1	CVH Shahdra Construction of new building	Un- App	9.000	-	9.000	9.000	-	9.000
	1	TOTAL		9.000	-	9.000	9.000	-	9.000
6. CIVIC AMMENITIES									
###	1	Construction of Public Facilitation Centre at Walton Road City District Government Lahore	Un- App	10.000	-	10.000	10.000	-	10.000
###	2	Establishment of Walking & Cycling Track along Wahga Distributary Lahore	Un- App	190.000	-	190.000	190.000	-	190.000
	2	TOTAL		200.000	-	200.000	200.000	-	200.000
7. SOCIAL WELFARE									
###	1	Reconstruction of old building of Industrial Home Madho Lal Hussain, CDG, Lahore.	Un- App	7.750	2.250	10.000	7.750	2.250	10.000
###	2	Reconstruction of old building of Industrial Home Out Fall Road, CDG, Lahore.	Un- App	6.250	2.250	8.500	6.250	2.250	8.500
###	3	Reconstruction of old building of Industrial Home Out Wahdat Colony, CDG, Lahore.	Un- App	6.250	2.250	8.500	6.250	2.250	8.500
	3	TOTAL		20.250	6.750	27.000	20.250	6.750	27.000
8. WASA									
###	1	Construction of lift station at Kashmir Park in Farrakhabad, WASA, LDA, Lahore.	Un- App	25.413	-	25.413	25.413	-	25.413
###	2	Improvement of Sewerage System at Miraj Park, UC-35, Lahore.	Un- App	1.091	-	1.091	1.091	-	1.091
###	3	Improvement of Sewerage System at Street No. 189, Ibrahim Saifi Street Lahore.	Un- App	1.005	-	1.005	1.005	-	1.005
###	4	Improvement of Sewerage System at Dar-ul-Ahsan Academy wali gali and Masjid wali gali Aalia Town Lahore.	Un- App	1.089	-	1.089	1.089	-	1.089

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###	5	Improvement of Sewerage System at Aashiq Salahry House Lahore.	Un- App	1.090	-	1.090	1.090	-	1.090
###	6	Improvement of Sewerage System at Farooq Park and Aalia Town & Multani Colony Lahore.	Un- App	1.088	-	1.088	1.088	-	1.088
###	7	Improvement of Sewerage System at Atif Park Street No. 2, Mian Sadaqat Street Lahore.	Un- App	1.031	-	1.031	1.031	-	1.031
###	8	Improvement of Sewerage System at Aalia Town near Masjid Fatima Shah Town Lahore.	Un- App	0.852	-	0.852	0.852	-	0.852
###	9	Improvement of Sewerage System at Street No. 5-D, Chand Park Lahore.	Un- App	0.706	-	0.706	0.706	-	0.706
###	10	Improvement of Sewerage System at Mian Road Right side Lahore.	Un- App	-	-	-	0.777	-	0.777
###	11	Improvement of Sewerage System at Mian Road Aalia Town Left side Lahore.	Un- App	0.906	-	0.906	0.906	-	0.906
###	12	Improvement of Sewerage System at Street No. 3 Atif Park near Ahmad Mobile Shop Lahore.	Un- App	0.842	-	0.842	0.842	-	0.842
	12	TOTAL		35.113	-	35.113	35.890	-	35.890
		TOTAL (NEW)		1,096.946	152.277	1,249.223	1,097.723	152.277	1,250.000
		GRAND TOTAL DISTRICT ADP (ONGOING + NEW)		1,838.223	169.076	2,007.299	1,312.253	165.102	1,477.356