

**CITY DISTRICT GOVERNMENT, LAHORE**  
**PROCUREMENT PLAN FOR PCGIP SCHEMES (2014-15)**  
**(WORKS)**

Ref #	Procurement Steps	Activities	REPAIR/IMPROVEMENT OF NASEER-UD-DIN ROAD FROM BABA GROUND TO SANDA ROAD, LAHORE	REPAIR/IMPROVEMENT OF MALL ROAD FROM PMG OFFICE TO ZAFAR ALI ROAD CHOWK	REPAIR/IMPROVEMENT OF GHAZI ROAD FROM FEROFZPUR ROAD TO DHA BOUNDARY LAHORE	REPAIR/IMPROVEMENT OF ROAD START FROM 0.00 KM TO 3.31 KM ALONG CHIARRAR DRAIN TOWARDS AASYLANA HOUSING SCHEME LAHORE
		Est. Cost PKR	18,000 Million	198,354 Million	37,488 Million	62,563 Million
		ESMP Cost, PKR	0.131 Million	0.195 Million	0.259 Million	0.195 Million
		Sr. No	23	24	25	26
		EEPs	R&M of Roads & Streets			
Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.					
Exec.DO	DO-ROAD I	DO-ROAD-III	DO-ROAD I	DO-ROAD I		
11.8/2.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)	30 <sup>th</sup> October, 2014	30 <sup>th</sup> October, 2014	30 <sup>th</sup> October, 2014	30 <sup>th</sup> October, 2014	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)	Post Review	7 <sup>th</sup> November, 2014	Post Review	Post Review	
2.2	Advertisement of Invitation for Bids/ Request for Quotations	10 <sup>th</sup> November, 2014	10 <sup>th</sup> November, 2014	10 <sup>th</sup> November, 2014	10 <sup>th</sup> November, 2014	
11.8/2.5	Bid or Quotation Submission/Opening Date	13 December, 2014	13 December, 2014	13 December, 2014	13 December, 2014	
11.8/2.5	Completion of Evaluation and Recommendations	27 <sup>th</sup> December, 2014	20 <sup>th</sup> December, 2014	27 <sup>th</sup> December, 2014	27 <sup>th</sup> December, 2014	
1.12	Urban Unit's No-objection to Evaluation and contract award	Post Review	25 <sup>th</sup> December, 2014	Post Review	Post Review	
2.24	Award of Contract/ Issuance of Work Order	30 <sup>th</sup> December, 2014	27 <sup>th</sup> December, 2014	30 <sup>th</sup> December, 2014	30 <sup>th</sup> December, 2014	
2.40	Publication of Award of Contract	31 <sup>st</sup> December, 2014	29 <sup>th</sup> December, 2014	31 <sup>st</sup> December, 2014	31 <sup>st</sup> December, 2014	
3.3	Copy of signed contract sent to Bank	2 <sup>nd</sup> January, 2015	30 <sup>th</sup> December, 2014	2 <sup>nd</sup> January, 2015	2 <sup>nd</sup> January, 2015	
	Completion of Contract/ Work	25 <sup>th</sup> February, 2015	20 <sup>th</sup> June, 2015	25 <sup>th</sup> March, 2015	30 <sup>th</sup> April, 2015	
2.24	Disbursement of Payment	05 <sup>th</sup> March, 2015	25 <sup>th</sup> June, 2015	05 <sup>th</sup> April, 2015	10 <sup>th</sup> May, 2015	

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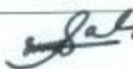
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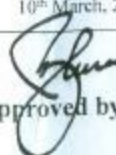
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**CITY DISTRICT GOVERNMENT, LAHORE**  
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Ref #	Procurement Steps	Activities	REPAIR/IMPROVEMENT OF ROAD FROM MIAN NAWAZ SHARIF HOSPITAL YAKEE GATE TO SHERANWALA GATE, LAHORE.	REPAIR/IMPROVEMENT OF ABDUL SATTAR ROAD LAHORE.	REPAIR/IMPROVEMENT OF ROAD OF KOT KAMBOH MAIN ROAD.	REPAIR/IMPROVEMENT OF ROAD FROM SHEIKHAABAD CHOWK TO BUND ROAD, LAHORE LENGTH=0.75-KM
		Est. Cost PKR	16,500 Million	31,789 Million	10,500 Million	12,000 Million
		ESMP Cost. PKR	0.116 Million	1,393 Million	0.116 Million	0.116 Million
		Sr. No	27	28	29	30
		EEPs	R&M of Roads & Streets			
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.			
Exec.DO	DO -ROAD 1	DO -ROAD 1	DO -ROAD 1	DO -ROAD 1		
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)	30 <sup>th</sup> October, 2014	30 <sup>th</sup> October, 2014	30 <sup>th</sup> October, 2014	30 <sup>th</sup> October, 2014	
I.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)	Post Review	Post Review	Post Review	Post Review	
2.7	Advertisement of Invitation for Bids/ Request for Quotations	10 <sup>th</sup> November, 2014	10 <sup>th</sup> November, 2014	10 <sup>th</sup> November, 2014	10 <sup>th</sup> November, 2014	
II.B/3.5	Bid or Quotation Submission/Opening Date	13 December, 2014	13 December, 2014	13 December, 2014	13 December, 2014	
II.C/3.5	Completion of Evaluation and Recommendations	27 <sup>th</sup> December, 2014	27 <sup>th</sup> December, 2014	27 <sup>th</sup> December, 2014	27 <sup>th</sup> December, 2014	
I.12	Urban Unit's No-objection to Evaluation and contract award	Post Review	Post Review	Post Review	Post Review	
2.59	Award of Contract/ Issuance of Work Order	30 <sup>th</sup> December, 2014	30 <sup>th</sup> December, 2014	30 <sup>th</sup> December, 2014	30 <sup>th</sup> December, 2014	
2.60	Publication of Award of Contract	31 <sup>st</sup> December, 2014	31 <sup>st</sup> December, 2014	31 <sup>st</sup> December, 2014	31 <sup>st</sup> December, 2014	
3.3	Copy of signed contract sent to Bank	2 <sup>nd</sup> January, 2015	2 <sup>nd</sup> January, 2015	2 <sup>nd</sup> January, 2015	2 <sup>nd</sup> January, 2015	
	Completion of Contract/ Work	28 <sup>th</sup> February, 2015	28 <sup>th</sup> February, 2015	31 <sup>st</sup> March, 2015	28 <sup>th</sup> February, 2015	
2.14	Disbursement of Payment	10 <sup>th</sup> March, 2015	10 <sup>th</sup> March, 2015	10 <sup>th</sup> April, 2015	10 <sup>th</sup> March, 2015	

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Ref #	Procurement Steps	Activities	REPAIR/IMPROVEMENT OF ROAD FROM ALIYA TOWN TO RING ROAD.
		Est. Cost PKR	10.102 Million
		ESMP Cost. PKR	0.131
		Sr. No	31
		EEPs	R&M of Roads and Streets
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.
Exec. DO	DO –ROAD I		
1.10.3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		30 <sup>th</sup> October, 2014
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		Post Review
2.2	Advertisement of Invitation for Bids/ Request for Quotations		10 <sup>th</sup> November, 2014
1.10.3.5	Bid or Quotation Submission/Opening Date		13 December, 2014
1.10.3.5	Completion of Evaluation and Recommendations		27 <sup>th</sup> December, 2014
1.12	Urban Unit's No-objection to Evaluation and contract award		Post Review
2.50	Award of Contract/ Issuance of Work Order		30 <sup>th</sup> December, 2014
2.60	Publication of Award of Contract		31 <sup>st</sup> December, 2014
2.3	Copy of signed contract sent to Bank		2 <sup>nd</sup> January, 2015
	Completion of Contract/ Work		28 <sup>th</sup> February, 2015
2.34	Disbursement of Payment		10 <sup>th</sup> March, 2015

  
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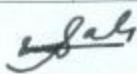
  
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Ref #	Procurement Steps	Activities	REPAIR/IMPROVEMENT OF BAHAR SHAH ROAD, LAHORE.	REPAIR/IMPROVEMENT OF ROAD FROM KAHAN BUCHER DISTRIBUTOR TO AZIZ JAHAN BEGUM TRUST, KHANA LAHORE.	REPAIR/IMPROVEMENT OF LINK STREET BISMILLAH NURSERY BOOTA DHAJ BHALLAY WALA JIA MUSA SHADHRA, LAHORE.	REPAIR/IMPROVEMENT OF ROAD IN ALI MUHAMMAD BAZAAR TAJ PURA, LAHORE.
		Est. Cost PKR	5.300 Million	6.500 Million	2.896 Million	5.000 Million
		ESMP Cost. PKR	0.103 Million	0.116 Million	0.110 Million	0.131 Million
		Sr. No	32	33	34	35
		EEPs	R&M of Road and Street			
Method	Shopping/ Quotation Method as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.					
Exec.DO	DO -ROAD 1	DO -ROAD 1	DO -ROAD 1	DO -ROAD 1		
II B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)	25 <sup>th</sup> October, 2014	25 <sup>th</sup> October, 2014	25 <sup>th</sup> October, 2014	25 <sup>th</sup> October, 2014	
I.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)	3 <sup>rd</sup> November, 2014	Post Review	Post Review	Post Review	
2.7	Advertisement of Invitation for Bids/ Request for Quotations	5 <sup>th</sup> November, 2014	5 <sup>th</sup> November, 2014	5 <sup>th</sup> November, 2014	5 <sup>th</sup> November, 2014	
II B/3.5	Bid or Quotation Submission/Opening Date	22 <sup>nd</sup> November, 2014	22 <sup>nd</sup> November, 2014	22 <sup>nd</sup> November, 2014	22 <sup>nd</sup> November, 2014	
II C/3.5	Completion of Evaluation and Recommendations	27 <sup>th</sup> November, 2014	4 <sup>th</sup> December, 2014	4 <sup>th</sup> December, 2014	4 <sup>th</sup> December, 2014	
I.12	Urban Unit's No-objection to Evaluation and contract award	2 <sup>nd</sup> December, 2014	Post Review	Post Review	Post Review	
2.59	Award of Contract/ Issuance of Work Order	4 <sup>th</sup> December, 2014	6 <sup>th</sup> December, 2014	6 <sup>th</sup> December, 2014	6 <sup>th</sup> December, 2014	
2.60	Publication of Award of Contract	5 <sup>th</sup> December, 2014	8 <sup>th</sup> December, 2014	8 <sup>th</sup> December, 2014	8 <sup>th</sup> December, 2014	
3.3	Copy of signed contract sent to Bank	Post Review	Post Review	Post Review	Post Review	
	Completion of Contract/ Work	30 <sup>th</sup> January, 2015	30 <sup>th</sup> January, 2015	30 <sup>th</sup> January, 2015	30 <sup>th</sup> January, 2015	
2.14	Disbursement of Payment	10 <sup>th</sup> February, 2015	10 <sup>th</sup> February, 2015	10 <sup>th</sup> February, 2015	10 <sup>th</sup> February, 2015	

  
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