

CITY DISTRICT GOVERNMENT, LAHORE
PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
(WORKS)

| Ref # | Procurement Steps | R&M of Roads and Streets National Competitive Bidding (NCB) | | | |
|--------------|---|---|---------------|--------|--------|
| | | Activities | Est. Cost PKR | Sr. No | Method |
| II B/ 3.5 | Preparation of Bidding Documents/ Request for Quotations (in case of Shopping) | REPAIR /REHABILITATION OF PALJIAN ROAD ALONG THE LEFT BANK OF RAIWAND ROAD LAHORE +RIGHT SIDE | 160 Million | 01 | |
| 1.12 | Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping) | REHABILITATION OF BARKI ROAD FROM TRANSFORMER SHOPS TO NEAR POLICE STATION HUDIARA, LAHORE | 75 Million | 02 | |
| 2.7 | Advertisement of Invitation for Bids/ Request for Quotations | REHABILITATION OF ROAD FROM LADHKEY UCHEY TO PANDOKI | 48.47 Million | 03 | |
| II B/ 3.5 | Bid or Quotation Submission/Opening Date | REPAIR OF MAIN QAZI PARK TO SIRAJ PARK OLD NAROWAL ROAD, LAHORE | 42.00 Million | 04 | |
| II C/ 3.5 | Completion of Evaluation and Recommendations | | | | |
| 1.12 | Urban Unit's No-objection to Evaluation and contract award | | | | |
| 2.59 | Award of Contract/ Issuance of Work Order | | | | |
| 2.60 | Publication of Award of Contract | | | | |
| 3.3 | Copy of signed contract sent to Bank | | | | |
| 2.34 | Completion of Contract/ Work Disbursement of Payment | | | | |





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| Ref # | Procurement Steps | Activities | National Competitive Bidding (NCB) | | | | Method |
|-----------|--|---|------------------------------------|----------------------------------|----------------------------------|------------------------------|----------------------------|
| | | | Sr. No | Est. Cost PKR | ESMP Cost | Completion Date | |
| II B /3.5 | Preparation of Bidding Documents/ Request for Quotations (in case of Shopping) | R&M OF ROAD FROM KAMAS ROAD TO JIA TIBBA | 5 | 35.40 Million | 0.345 Million | 16 th April, 2016 | R&M of Roads and Streets |
| | | | 6 | 40.01 Million | 0.606 Million | 16 th April, 2016 | |
| | | | 7 | 40.00 Million | 0.363 Million | 16 th April, 2016 | |
| | | | 8 | 30.00 Million | 0.233 Million | 16 th April, 2016 | |
| | | | 9 | 20.00 Million | ----- | 16 th April, 2016 | |
| | | | 10 | 20.00 Million | ----- | 20 th April, 2016 | |
| | | | 11 | 23.00 Million | ----- | 23 rd April, 2016 | |
| | | | 12 | 26.00 Million | ----- | 26 th May, 2016 | |
| II B /3.5 | Bid or Quotation Submission/Opening Date | REHABILITATION OF ROAD FROM SHAWALA CHOWK TO CHAMIRAN ROAD, LAHORE | 23 rd April, 2016 | 20 th April, 2016 | 26 th May, 2016 | 20 th April, 2016 | 26 th May, 2016 |
| II C /3.5 | Completion of Evaluation and Recommendations | REHABILITATION OF ROAD FROM SUI E ASAL ROAD TO LAL KOTHI DONDAY ROAD LAHORE | 23 rd April, 2016 | 20 th April, 2016 | 26 th May, 2016 | 23 rd April, 2016 | 26 th May, 2016 |
| 1.1 | Urban Unit's No-objection to Evaluation and contract award | R&M OF ASAB-E-BUND ROAD | 30 th May, 2016 | 30 th May, 2016 | 30 th May, 2016 | 23 rd April, 2016 | 26 th May, 2016 |
| 2.5 | Award of Contract/ Issuance of Work Order | R&M OF ASAB-E-BUND ROAD | 30 th May, 2016 | 30 th May, 2016 | 30 th May, 2016 | 23 rd April, 2016 | 26 th May, 2016 |
| 2.6 | Publication of Award of Contract | R&M OF ASAB-E-BUND ROAD | 30 th May, 2016 | 30 th May, 2016 | 30 th May, 2016 | 23 rd April, 2016 | 26 th May, 2016 |
| 3.3 | Copy of signed contract sent to Bank | R&M OF ASAB-E-BUND ROAD | 30 th May, 2016 | 30 th May, 2016 | 30 th May, 2016 | 23 rd April, 2016 | 26 th May, 2016 |
| 2.3 | Completion of Contract/ Work | R&M OF ASAB-E-BUND ROAD | 30 th August, 2016 | 30 th August, 2016 | 30 th August, 2016 | 23 rd April, 2016 | 26 th May, 2016 |
| 4 | Disbursement of Payment | R&M OF ASAB-E-BUND ROAD | 30 th September, 2016 | 30 th September, 2016 | 30 th September, 2016 | 23 rd April, 2016 | 26 th May, 2016 |